

BRUHAT BANGALORE MAHANAGARA PALIKE

COMPERATIVE STATEMENT

Name of Work: Providing and fixing Street Sign boards in Ward No. 11 (Kuvempunagara), Vidyanarayapura Sub Division.

Name of Agency: Sri N.N. Srinivasiah, # 2405, Sahakaranagara E Block, Bangalore - 560 092.

Estimated Cost: 40,00,000.00

Tender Amount : Rs. 30,13,699.14 Lakhs

Work Order No. BBMP/EE/BTP/WO/103/2020-21 Dated: 09.09.2020.

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Sl. No.	Description	Unit	Qty. as per Sanctioned Estimate			Qty. as per Tender			Actual executed Qty.	Qty. as per Actuals upto 125%			Qty. as per Actuals above 125%			Total Executed Amount	Savings	Excess	Remarks
			Qty.	Rate	Amount	Qty.	Rate	Amount		Qty.	Rate	Amount	Qty.	Rate 16+/- T.P	Amount				
1	Earthwork excavation by manual means in ordinary soil involving an average horizontal throw upto 2 meters and an average lift upto 0.5 m, excavated surface leveled and sides Cum	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1			268.92	137.80	37057.18	268.92	116.30	31275.40	229.61	229.61	116.30	26703.64	0.00	0.00	0.00	26704.00	4571.40		
2	Direction and Place Identification Signs with size more than 0.9 sqm Size Board:- Manufacturing, supply and installation of retro- reflectorised cautionary, mandatory	Sqm	448.20	7557.80	3387405.96	448.20	6378.78	2858969.20	382.68	382.68	6378.78	2441031.53	0.00	0.00	0.00	2441032.00	417937.20		
3	Painting:-Providing and applying two coats of ready mix paint of approved brand after through cleaning of surface to give an even shade complete as per specifications.	Sqm	1702.80	76.32	129957.70	1702.80	64.41	109677.35	1403.16	1403.16	64.41	90377.54	0.00	0.00	0.00	90378.00	19299.35		
4	KSRBM800-9. Painting New Letter and Figures of any Shade with synthetic enamel paint black or any other approved colour to give an even shade complete as per	cm	15480.00	1.06	16408.80	15480.00	0.89	13777.20	12756.00	12756.00	0.89	11352.84	0.00	0.00	0.00	11353.00	2424.20	0.00	
EIRL																			
E1	Supply and fixing of Retro Reflective Single Arrow Road Name Signboard of size 1600 mm x 900 mm made out of retro reflective sheeting conforming to Type XI standards of	Sqm							37.20				37.20	11896.03	442532.32	442532.32		442532.32	
	Sub Total				3570829.63											442532.32			
	GST @ 12%				428499.56														
	Miscellaneous and unforgen charges	LS			671.00											3011999.32	444232.14	442532.32	
	Total				4000000.00			3013699.14									0.056 Below		

SUMMARY:

- Estimated Cost : Rs. 40.00 Lakhs
- Tender Cost : Rs. 30.13 Lakhs
- EIRL Amount Rs. 4,42,532.32 = 14.68 % of the Tender Amount
- During execution as per requirement and site condition, the total Qty to be executed costs Rs. 30.11 Lakhs which is 0.056% BELOW the Tender cost. The proposal may kindly be approved.

Assistant Engineer
Ward No. 11

Assistant Engineer
Ward No. 11

Assistant Engineer
Ward No. 11

Executive Engineer
Bruhat Bangalore Mahanagara Palike
Byatrayanapura Division, Bangalore - 92